

Originated By:	AGL
Date	4/14/2026
Service Needed	asap
Service Center	Hall
County	Banks
Land District	
Land Lots	
BCA Number	331338

DN 41560 Application
Banks County

i. Section-1: Name & Address of Requesting Organization:	Adam Kytle
ii. Section-2: Name & Address of Service Location:	1023 Antioch Rd., Lula, GA
iii. Section-3: Applicant Contact Information:	

iv. Section-4: Loads Information: Existing & Requested												
Loads	Therms	Max Hour	Max Day	Max Annual	Firm Hour	Firm Day	Delivery Pressure			Service CFH	Existing	0
	Existing	0	0	0	0	0		Existing	-		Additional	3,825
	Additional	38.25	274.44	12,000	38.25	274.44		Requested	7" wc		Future	
	Total	38.25	274.44	12,000	38.25	274.44					Total	3,825

v. Section-5: Usage & Revenues: Calculate Expected Revenues												
Usage & Revenues	Rate Schedule	Annual Rate	Meters	Conversion	Use	DDDC	Additional	Use	Max Hr (CFH)	DDDC	Total DDDC	Total Base Revenue
	AG-1 Volumetric Charge Rate	\$3,974.02	1	Yes		27.444			3,825	27.444	27.444	\$3,974.02
	AG-1 Customer Charge Rate	\$777.60	1									\$777.60
	AG-1 SRR Rate	\$13.80	1									\$13.80
	AG-1 ECON-1	\$0.48	1									\$0.48
	AG-1 DOT	\$6.84	1									\$6.84
			1				0		3,825			\$4,772.74

vi. Section-6: Existing Facilities & Proposed Facilities for Mains & Services												
Existing Facilities					Proposed Facilities							
Main	Size	Type	Pressure		Main	Size	Type	Length	Pressure		Filed \$\$	Total
			Max	Min					Max	Min		
	2in	Steel	300	125		4in	Steel	1,400	300	125	\$ 73.20	\$ 102,480.00
Service	Size	Type	Pressure		Service	Size	Type	Length	Pressure		Filed \$\$	Total
			Max	Min					Max	Min		
						1-1/4in	Steel	355	300	125	\$ 57.99	\$ 20,586.45
					Equipment	Description			Number	Cost	Total	

Weighted Average of Project Facilities				Length	%	Filed \$\$	Avg \$\$
4in	Steel	Main		1,400	0.798	\$ 73.20	\$ 58.39

1-1/4in	Steel	Service	355	0.202
			\$ 57.99	\$ 11.73
Total			1,755	1.000
				\$ 70.12

vii. Section-7: Investment Factor

Tariff Rule 7 or 8

Allowable Investment Estimated Years	60	Investment Factor	8.753745531
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viii. Section-8: Allowable Investment Calculation

Estimated Annual Revenue	\$4,772.74
Allowable Investment	\$41,779.32
125' of Pipe	\$8,765.42
Supplemental Allowable Investment	\$0.00
Total Allowable Investment including 125' of pipe	\$50,544.73
Contribution In Aid of Construction ("CIAC")	
ix: Section-9a: Cost to Serve (Main + Service):	\$ 123,066.45
x: Section-9b: Allowable Investment:	\$50,544.73
xi: Section-9c: (Excess Allowable)/Shortfall or CIAC	\$72,521.72
xii: Section-10a: Contribution from Customer	\$0.00
xiii: Section-11: USF Requested Amount Before Gross Up	\$72,521.72
Income Tax Gross Up	\$11,351.10
Financing Cost Gross Up	\$441.66
USF Requested Amount After Gross Up	\$84,314.47

Income Tax Gross Up Factor - 2025	0.15652
Finance Cost Gross Up Factor - 2025	0.00609

Notes:

Actual DDDC and Base Revenue may vary subject to ARM analysis.

No unit costs for pipe in excess of 6" nominal diameter.